

The Equity in Athletics Disclosure Act was adopted by the Federal Government in 1994. Under the regulations set forth in this Act, "All coeducational institutions of higher education participating in any Federal Student Financial Programs (Pell, Federal SEOG, Federal SSI, Perkins, Federal Work Study, Federal Family Education, and William D. Ford Federal Direct Loans) and having intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs." The Act requires the information be based upon the previous report year and be available for inspection by students, prospective students, and the public by October 15 each year. This information is available online at <http://ope.ed.gov/athletics/>.

Note: Mid-Plains Community College (MPCC) has two individual NJCAA Athletic Programs and therefore has 2 head coaches for each of the following teams: Men's Basketball, Women's Basketball, Women's Softball, and Women's Volleyball. The MPCC Coed Rodeo Team also has 2 head coaches; a head coach for the rough stock events and a head coach for the timed events.

Fall 2020 Headcount of All Full-time Degree Seeking Undergraduates

Gender	Headcount	Percent of Total
Male	311	45%
Female	385	55%
Total	696	100%

Athletic Participants by Team

Sport	Men's	Women'
Basketball	28	23
Baseball	48	0
Golf	7	0
Softball	0	33
Volleyball	0	26
Rodeo (Coed)	17	12
Total Participants Men's & Women's Teams	100	94
Unduplicated Count of Participants	100	94

Participants are students who, as of the first day of a varsity team's first scheduled contest, (a) are listed by the institution on the varsity team's roster; (b) received athletically related student aid; or (c) practiced with the varsity team and received coaching from one or more varsity coaches. Red-shirted students are included in the count.

Head Coaches for Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time basis	Assigned to Team on a Part-Time basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time basis	Assigned to Team on a Part-Time basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	2	2	0	0	0	0	0	2
Golf	0	1	0	1	0	0	0	0	1
Totals	0	4	3	1	0	0	0	0	4

Note--MPCC has 2 individual NJCAA Athletic programs and therefore has 2 Head Coaches for Men's Basketball.

Head Coaches for Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time basis	Assigned to Team on a Part-Time basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time basis	Assigned to Team on a Part-Time basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	2	2	0	0	0	0	0	2
Softball	0	1	1	0	0	1	1	0	2
Volleyball	0	0	0	0	0	2	2	0	2
Totals	0	3	3	0	0	3	3	0	6

Note--MPCC has 2 individual NJCAA Athletic programs and therefore has 2 Head Coaches for each of the following teams: Women's Basketball, Women's Softball, and Women's Volleyball.

Assistant Coaches Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	3,125	3,500	0
Number of Assistant Coaches Used to Calculate the Average	4	6	0
Number of Volunteer Assistant Coaches (not included in salary or FTE calculations)	3	12	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	15,823	15,909	0
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.79	1.32	0.00

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	242,765	358,449	46,407	647,621
Ratio	37%	55%	7%	100%

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Recruiting Expenses	8,634	16,229	5,035	29,898

Recruiting expenses included all expenses an institution incurs while recruiting. This includes lodging expenses, meals, telephone usage, transportation costs, and expenses for official and unofficial visits.

Athletic Operating (Game-Day) Expenses by Team

Sport	Men's	Women's	Coed	Total All Teams
Basketball	89,882	104,459	0	194,341
Baseball	76,096	0	0	76,096
Golf	29,076	0	0	29,076
Softball	0	102,938	0	102,938
Volleyball	0	99,579	0	99,579
Rodeo	0	0	125,075	125,075
Total	195,054	306,976	125,075	627,105

By definition, operating expenses include lodging, meals, transportation, officials, uniforms, and equipment for both home and away games; game-day expenses only.

Total Expenses

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		274,502	297,482	571,984
Baseball		217,098	0	217,098
Golf		76,164	0	76,164
Softball		0	343,705	343,705
Volleyball		0	275,933	275,933
Rodeo (Coed)		122,511	86,479	208,990
Total Expenses Men's and Women's Teams		690,275	1,003,599	1,693,874
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)		0	0	28,316
Grand Total Expenses				1,722,190

Expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletics activities.

Total Revenues

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	274,502	297,482	571,984
Baseball	217,098	0	217,098
Golf	76,164	0	76,164
Softball	0	343,705	343,705
Volleyball	0	275,933	275,933
Rodeo (Coed)	122,511	86,479	208,990
Total Revenues Men's and Women's Teams	690,275	1,003,599	1,693,874
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	0	0	28,316
Grand Total Revenues			1,722,190

Revenues are defined as dollars secured from appearance guarantees, athletic conference, tournament games, gate receipts, concessions, contributions from alumni and others, institutional support (state funding per FTE), program advertising and sales, royalties, signage and sponsorship, sports camps, state and other government support, student activity fees, ticket sales, and any other revenue attributable to intercollegiate athletic activities.